

Proposed 2008-09 Dockyard Programme

ID	Task Name	Text1	Text2	Text3	April	May	June	July	August	September	October	November	December	January	February	March	April										
					17/24	31/07	14/21	28/05	12/19	26/02	09/16	23/30	07/14	21/28	04/11	18/25	01/08	15/22	29/06	13/20	27/03	10/17	24/01	08/15	22/29	05/12	19/26
1	<b>Dredging and Disposal</b>	<b>Volume Dredged</b>	<b>Estimated Cost for the Duration</b>	<b>Esitimated Cost / m^3</b>																							
2	<b>Smal Wherry &amp; Cranes</b>																										
3	<b>River Ant U/S Ludham Bridge 8800m^3</b>	<b>8800m^3</b>	<b>£99,059.86</b>	<b>£11.25/m^3</b>																							
4	River Ant U/S Ludham Bridge Dredging																										
5	River Ant U/S Ludham Bridge Dredging																										
6	River Thurne U/S Martham Ferry or Heigham Sound Dredging 6900m^3	6900m^3	£94,958.93	£13.76/m^3																							
7	River Bure Phase 1. Belaugh Dredging 3900m^3	3900m^3	£48,132.09	£12.34/m^3																							
8	<b>Large Wherry &amp; Dredgers</b>																										
9	<b>Oulton Broad Dredging 11500m^3</b>	<b>11500m^3</b>	<b>£92,816.13</b>	<b>£8.07/m^3</b>																							
10	Oulton Broad Bar Dredging																										
11	Oulton Broad Bar Dredging																										
12	River Yare Shoals 5+7 Mile Bends Dredging 7900m^3	7900m^3	£67,050.80	£8.48/m^3																							
13	Haddiscoe Cut St Olaves - Mid Dredging 7000m^3	7000m^3	£69,737.64	£9.96/m^3																							
14	River Bure Horning Church or Acle Bridge to Thurne Mouth Dredging 3000m^3	3000m^3	£34,968.82	£11.66/m^3																							
15	Thorpe Green Dredging 3000m^3	3000m^3	£47,484.56	£15.83/m^3																							
16	<b>Disposal Sites</b>																										
17	Jensens Island		£75,873.04																								
18	Haddiscoe Mud Tip		£30,317.43																								
19	Heigham Sound Island Creation or Beecles 24hr Moorings		£79,041.10																								
20	<b>Broads Maintenance</b>																										
21	Litter Picking		£3,084.15																								
22	<b>Vessels and Plant Maintenance</b>		<b>£85,810.23</b>																								
23	Plant Refit and Maintenance																										
24	Plant Maintenance																										

Project: 2008 / 2009 Dockyard Works  
Date: Thu 10/04/08

Task: Progress  
Split: Milestone

Summary: Summary  
Project Summary: Project Summary

External Tasks: External Tasks  
External Milestone: External Milestone

Deadline: Deadline